



EUROPEAN
COMMISSION

Community Research

Report on the overall progress of the implementation of the Research Infrastructures action under FP7

Programme Committee Meeting 9 October 2009

FP7 Research Infrastructures budget (M€)

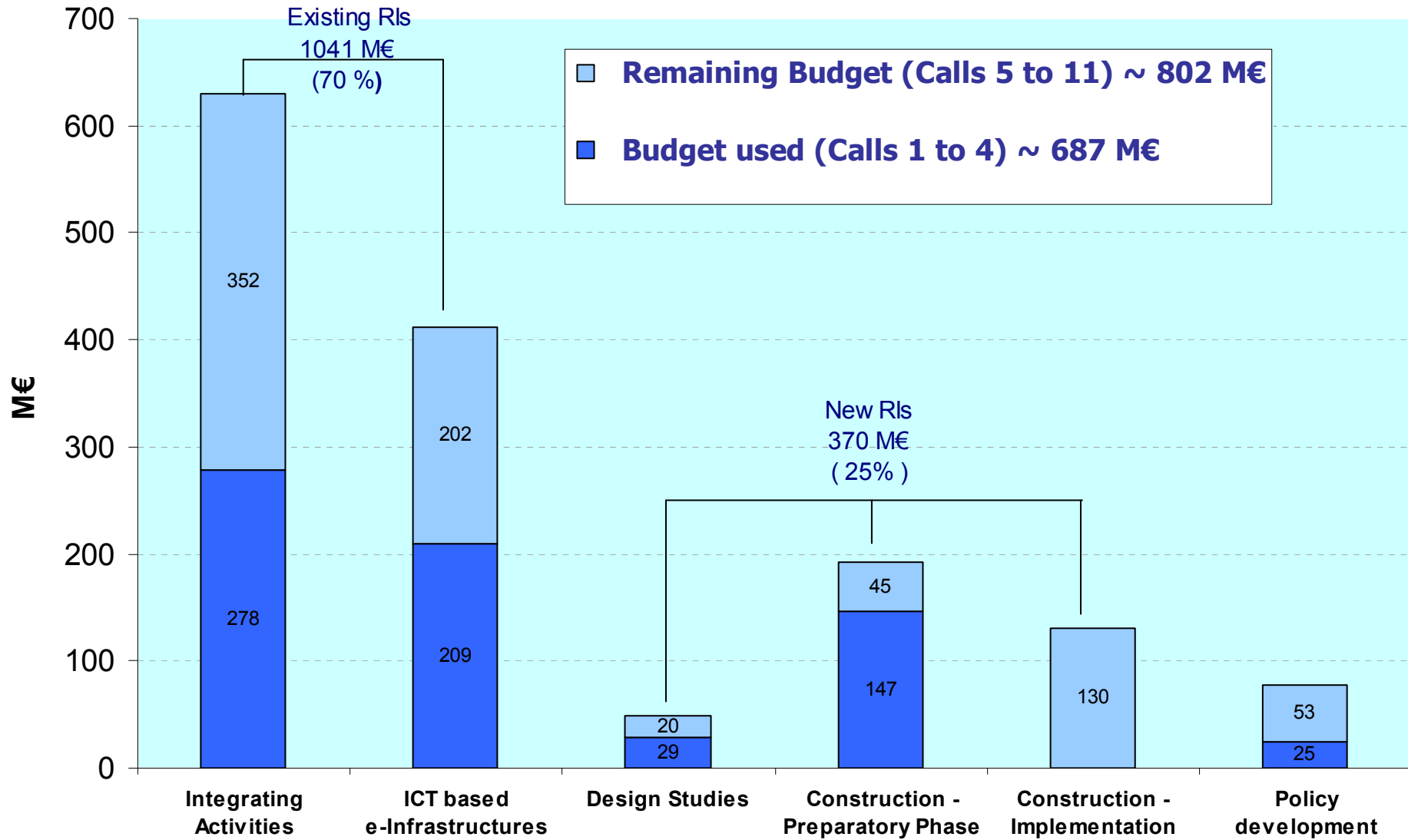
	2007	2008	2009	2010	2011	2012	2013	Total
Operational credits*	158	223	284	314	247	90	119	1436
Contribution to RSFF	40	0	30	30	50	40	10	200
Administrative expenses (estimated)	12	11	16	16	13	5	6	79
Total budget (M€)	210	234	330	360	310	135	136	1715

* Contribution from Associated Countries not included (~ 5%)

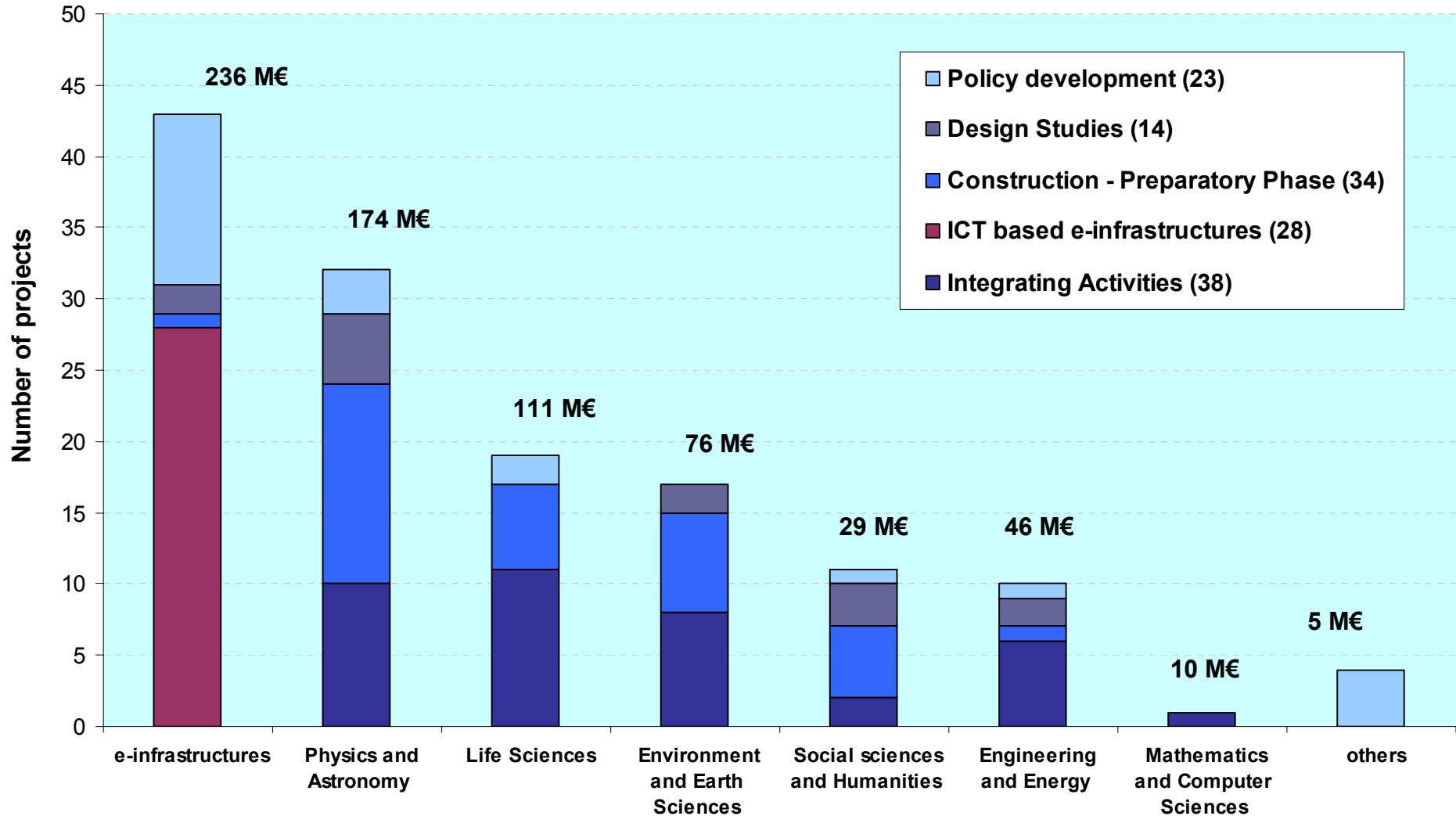
Budget allocation (M€)

Call N°	DG	Call ID (deadline)	Support to existing RIs		Support to new RIs			Support to Policy dev.	TOTAL
			Integrating Activities	ICT based e-Infra	Design Studies	Const. Prep	Const. Implem		
1	RTD / INFSO	Infra-2007-1 (2.05.07)		44	29	147		8	227
2	INFSO	Infra-2007-2 (20.09.07)		50				13	63
3	RTD	Infra-2008-1 (29.02.08)	278					4	281
4	INFSO	Infra-2008-2 (11.09.08)		115					115
5	INFSO	Infra-2009-1 (19.03.09)		4				5	9
6	RTD	Infra-2010-1 (3.12.09)	162			45		10	217
7	INFSO	Infra-2010-2 (24.11.09)		85			20	10	115
8	RTD	Infra-2011-1	100		20		35	5	160
9	INFSO	Infra-2011-2		74			20		94
10	RTD	Infra-2012-1	90				35	10	135
11	INFSO	Infra-2012-2		39			20	13	72
Total			630	411	49	192	130	78	1489

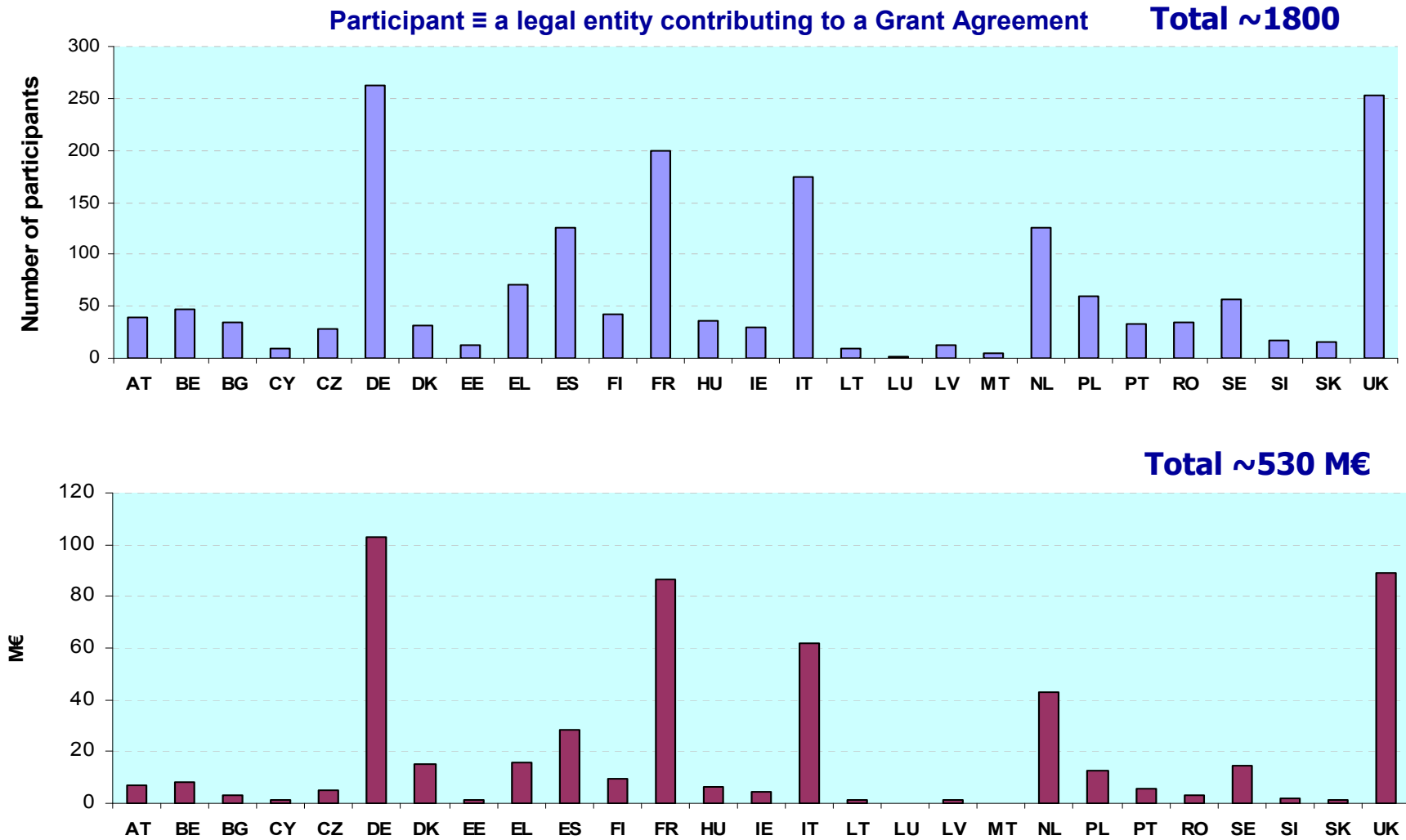
Distribution of budget per activity



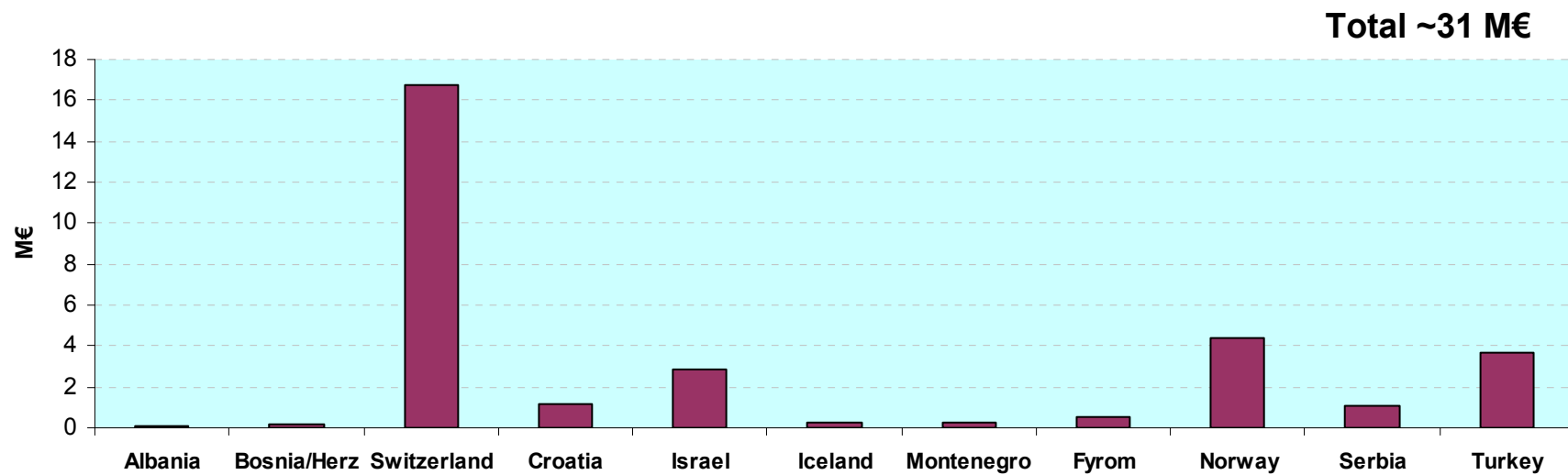
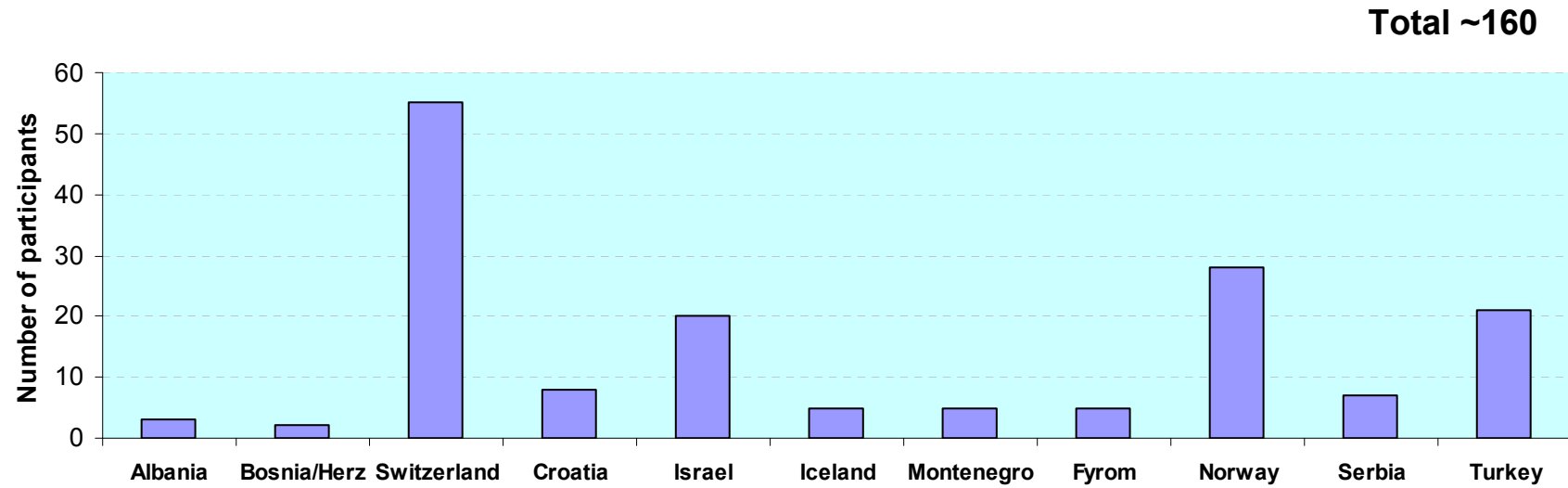
Distribution of projects per scientific domain and activity (total = 137 projects, 687 M€)



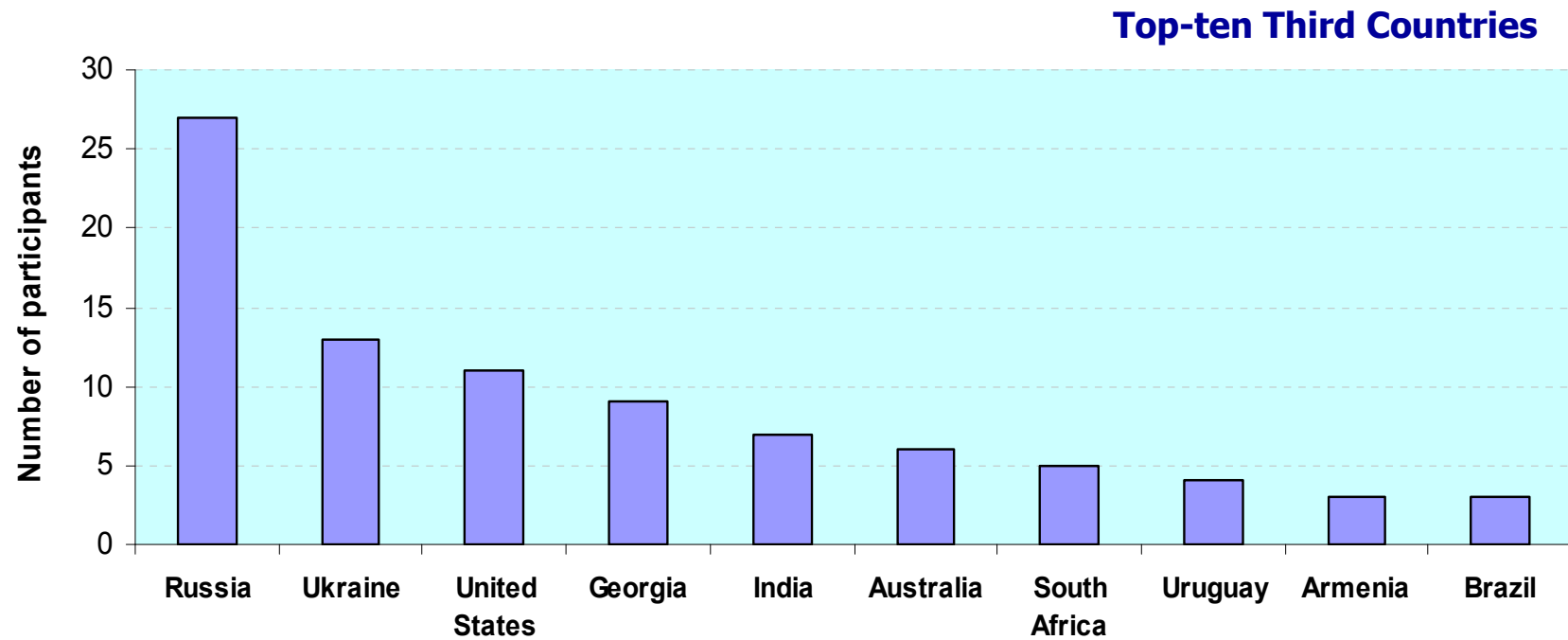
Distribution of participants and EC contribution by Member State



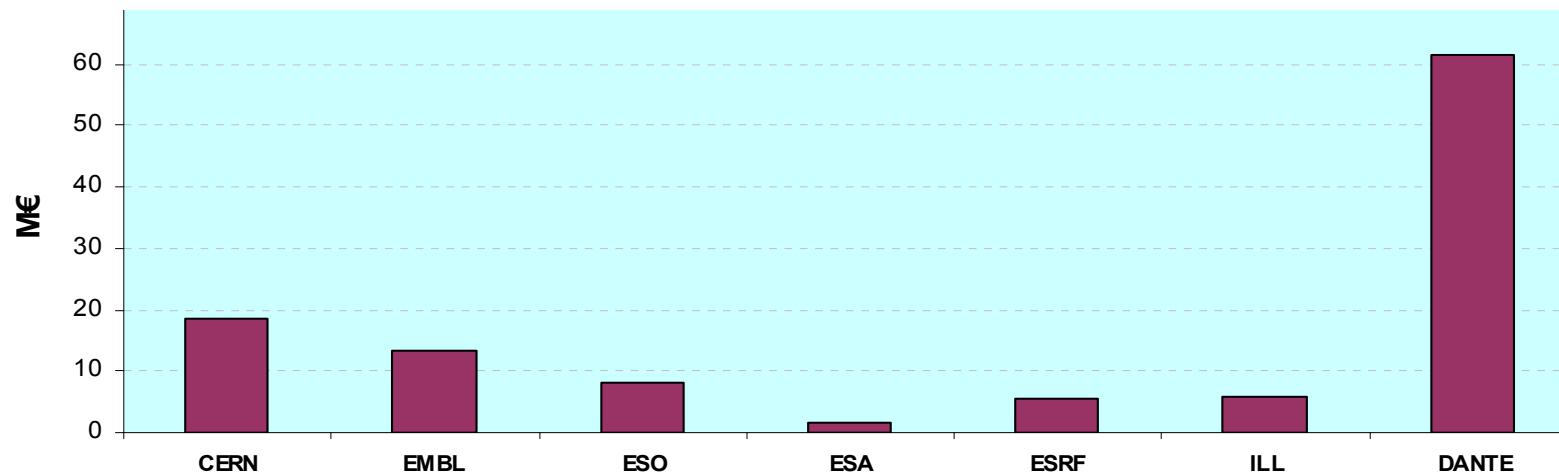
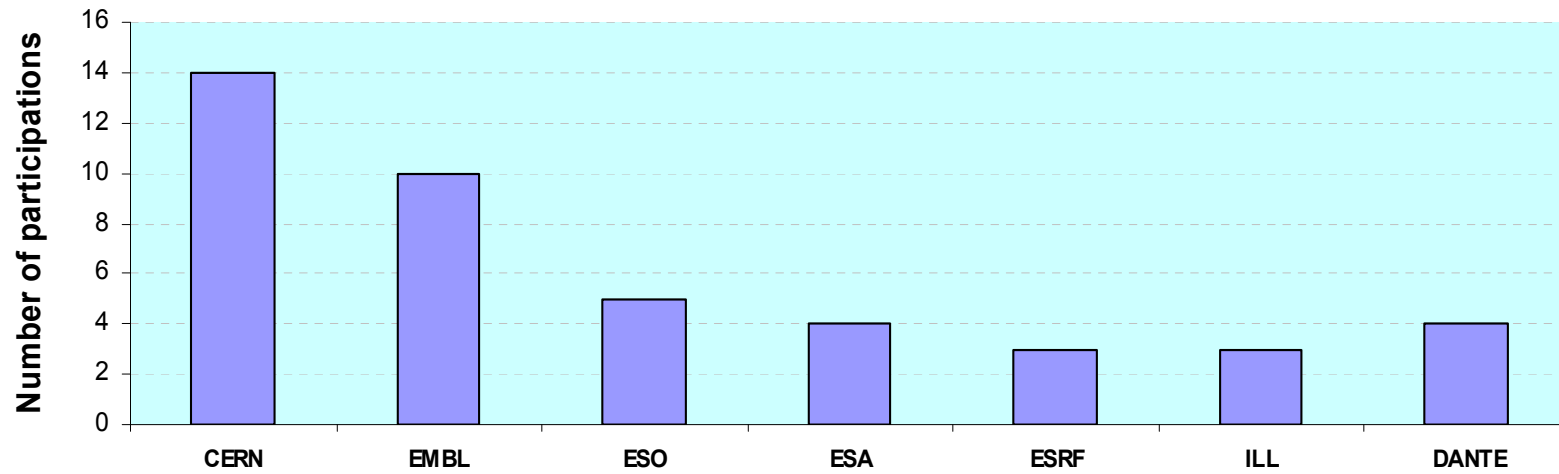
Distribution of participants and EC contribution by Associated Country



Number of participants from Third Countries (136 participants, 40 countries, 7 M€)



Participation of main International Organisations (~50 participations, 120 M€)





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For more information

More data on calls and grant agreements are available on **E-CORDA**:

→ <https://webgate.ec.europa.eu/e-corda>